

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
 Fiscal Year July 1, 2024 - June 30, 2025

City of: **ZEARING**

The City Council will conduct a public hearing on the proposed Budget at: **105 W MAIN ST., ZEARING, IA 50278** Meeting Date: **4/23/2024** Meeting Time: **07:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	15.12894
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number  
(641) 487-7477

City Clerk/Finance Officer's NAME  
Karen Davis

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	256,487	167,013	1,401
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	256,487	167,013	1,401
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	91,277	77,000	84,284
Licenses & Permits	7	725	725	140
Use of Money and Property	8	42,830	25,030	282,976
Intergovernmental	9	88,000	214,200	104,151
Charges for Fees & Service	10	375,015	690,381	352,006
Special Assessments	11	0	0	0
Miscellaneous	12	1,300	5,950	23,702
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
<b>Total Revenues and Other Sources</b>	15	855,634	1,180,299	848,660
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	85,402	224,170	69,220
Public Works	17	222,055	212,830	161,077
Health and Social Services	18	4,125	2,625	0
Culture and Recreation	19	87,370	100,704	103,799
Community and Economic Development	20	52,850	18,848	282,654
General Government	21	90,216	100,645	90,485
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	542,018	659,822	707,235
Business Type / Enterprises	25	387,597	455,499	343,732
<b>Total ALL Expenditures</b>	26	929,615	1,115,321	1,050,967
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	929,615	1,115,321	1,050,967
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-73,981	64,978	-202,307
Beginning Fund Balance July 1	30	749,302	684,324	886,631
<b>Ending Fund Balance June 30</b>	31	675,321	749,302	684,324

*Meeting on April 23<sup>rd</sup>  
at 7:00 pm*